

MVCAA Early Childhood Programs Enrollment Report 2015-16

**07CH7083**

**Head Start** funded enrollment is 477. Total children served was 545.

Average monthly enrollment

September	October	November	December	January	February	March	April*	May*
100%	100%	100%	100%	100%	100%	100%	98%	96%

\* Selection for new enrollments cease 60 days prior to the end of the school year. As openings occurred in the month of April and May they were not filled.

**Early Head Start Home base** funded enrollment is 8. Total children served was 18.

Average monthly enrollment

Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	April	May	June	July	Aug.
100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

**Early Head Start State Childcare** funded enrollment is 53 children and 4 pregnant participants. 37 of the childcare state slots are supported with federal funds in addition to 4 pregnant participants. Total children served 88. Total pregnant participants served were 12.

Average monthly enrollment

Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	April	May	June	July	Aug.
100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

**07HP0006**

**Early Head Start Expansion / Childcare Partnership grant** funded enrollment is 34. Total children served was 29.

Average monthly enrollment

Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	April	May	June	July	Aug.
12%	18%	18%	20%	26%	26%	26%	47%	53%	56%	62%	76%

This was a start-up year for the Early Head Start – Childcare Partnership and has been a work in progress but as shown above there was a continuing increase of enrollment over the year. Through the expansion grant 16 slots are served through our Richmond Early Learning Center and Carrollton Early Learning Center. Remaining 18 slots are served through childcare partnerships in Lafayette and Saline counties.

Estimated percentage of eligible children served was 19%. Data figured using kidscount.org that showed 3,505 of children in poverty under the age of 6 in counties in our service area in 2014 and divide that with 680 which is total of children served by MVCAA Early Head Start / Head Start program.